

**BROOKLYN LITTLE LEAGUE ANNUAL FINANCIAL STATEMENT**  
**FISCAL YEAR 2023 (TAX YEAR 2022)**  
**League ID #207-11-13**  
**Federal ID #06-1361202**

REVENUES	FY-23
Spring Registrations	\$ 12,918.00
Fall Registrations	\$ 4,423.27
Pre-Season Clinics	\$ -
Calendar Fundraiser	\$ -
Fundraisers - Yard Goats/Sea Unicorns/Merch Store	\$ 4,534.00
Team Sponsorships	\$ 12,014.15
Concession Stand	\$ 2,318.61
Grants, Donations, etc	\$ 500.00
Interest	\$ -
Miscellaneous Revenue/Refunds	\$ 600.42
<b>TOTAL REVENUES</b>	<b>\$ 37,308.45</b>

EXPENSES	Actual To Date
Capital Improvement Projects	\$ 12,601.11
Charter Fees & Insurances	\$ 3,220.82
Pre-Season Clinics	\$ -
Coach Polos/Hats	\$ 1,660.48
Spring Uniforms	\$ 6,393.50
All Star Uniforms/Expenses	\$ 3,305.03
Fall Uniforms	\$ 4,928.00
Equipment	\$ 16,496.43
Office Expenses/Postage	\$ 102.04
Advertising Expenses	\$ 519.50
Sponsor Signs	\$ 495.00
Calendar Fundraiser	\$ -
Yard Goats Fundraiser	\$ 3,600.00
Sea Unicorns Fundraiser	\$ 793.00
Merch Store Fundraiser	\$ 2,136.55
Field Maintenance	\$ 3,750.21
Facility Maintenance/Repairs	\$ 500.00
Field/Facility Improvements	\$ 211.80
Tournament Fees	\$ -
Concession Stand	\$ 1,380.89
Umpires	\$ 480.00
Utilities	\$ 4,539.27
Trophies and Awards	\$ 1,027.00
Professional Services (Audit, Locksmith, etc)	\$ 588.78
Registration Reimbursement	\$ 415.00
Miscellaneous Expenses	\$ 11.90
<b>TOTAL EXPENSES</b>	<b>\$ 69,156.31</b>
<b>NET INCOME</b>	<b>\$ (31,847.86)</b>
<b>BALANCE (AS OF 10/17/2023)</b>	<b>\$ 22,511.15</b>